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10 July 2009

To: Members of the Board:

Members of the South Cambridgeshire Local Strategic Partnership Board –  
D Ball (Business Sector), J Barker (Business Sector), P Barlow (Faith Groups),  
J Bridge (Business Sector), TD Bygott, T Cooper (Cottenham Village College),  
Mr M Farrar (Cambridgeshire & Peterborough Association of Local Councils),  
M Gyte (Primary Care Trust), GJ Harlock (South Cambridgeshire District  
Council), R Hylton (Cambridgeshire and Peterborough Fire and Rescue Service),  
K Lloyd (UK Youth Parliament), A Mackintosh (Business Sector), RMA Manning  
(SCDC), Jon Maxwell (Housing Sector), S Moir (Cambridgeshire County  
Council), R Needle (Cambridgeshire Constabulary), J Reeve (Voluntary Sector),  
Adrian Smith (Anglian Water), A Speed and D Spreadbury (Cambridgeshire  
ACRE)

Dear LSP Board Member

This is a supplement to the previously-published agenda for the meeting of **SOUTH  
CAMBRIDGESHIRE LOCAL STRATEGIC PARTNERSHIP BOARD** on **FRIDAY, 17 JULY  
2009**, containing those reports not included with the main Agenda and reports pack in error.

Yours faithfully

**Cllr RMA Manning**

Chairman of South Cambridgeshire Local Strategic Partnership

Requests for a large print agenda must be received at least 48 hours before the meeting.

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## AGENDA

9. **SUSTAINABLE COMMUNITY STRATEGY PERFORMANCE REPORT  
- APPENDICES A-B**

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APPENDIX A

| SGS Priority | LAA | Indicator | Description   | Baseline  | 2009/10 Target   | District level target? | 2008/09                                     | Quarter 1 2009/10          | Performance Status | Risk Status | Notes  |
|--------------|-----|-----------|---|---|--|------------------------|---|----------------------------|--------------------|-------------|--|
| 1c & 1i      | Y   | NI001     | % of people who believe people from different backgrounds get on well together in their local neighbourhood | To be established in 08/09                          | (83% in 2010/11)   | Y                      | 82%   | N/A every 2-years          | G                  | A           | The provisional figure was 83% for 2008/09. 83% target set towards the LAA for 2010/11. County average is 79% for 08/09 with an overall target of 81% for 10/11.   |
| 3d           |     | NI002     | % of people who feel that they belong to their neighbourhood  | 64% (2008/09)                                       | Not set  | Y                      | 64%   | N/A every 2-years          | G                  |             | Baseline now set. County average is 57.6%. No target set for 2010/11.  |
| 1h           | Y   | NI004     | % of people who feel they can influence decisions in their locality   | To be established in 08/09                          | (36% in 2010/11)   | Y                      | 34%   | N/A every 2-years          | G                  | A           | Baseline and target now set. 36% South Cambs target for 2010/11. County average is 31.2% for 2008/09 with a target of 31% for 10/11.   |
| All          | Y   | NI005     | Overall/general satisfaction with local area (LAA)  | To be established in 08/09                          | (91% in 2010/11)   | Y                      | 90%   | N/A every 2-years          | G                  | A           | South Cambs has recently been named as the second best place to live in Great Britain in this year's Halifax Rural Area Quality of Life Survey. 91% South Cambs target for 2010/11. County average is 85.6% for 2008/09 with a target of 88.6% for 10/11.  |
| 1h           | Y   | NI007     | Environment for a thriving third sector   | New national indicator                              | (provisional 3.9% points improvement from baseline in 2010/11) | N                      | 15.30%                                      | N/A                        | A                  | G           | Countywide baseline set and target tentatively set. Poor performance within region.  |
| 1e           | Y   | NI008     | Adult participation in sport  | 20.1% (2007)  | 1.5% increase  | Y                      | 24.80%                                      | N/A reports in Q3          | G                  | A           | Other areas of the county underperforming, therefore, not on target countywide. Due to the small sample size it is possible that the South Cambs figure is inaccurate.   |
| 2b           | Y   | NI016     | Serious acquisitive crime rate  | 12.16 (6073 crimes countywide excl. Fenland) (2007) | 12.13  | N                      | 13.22 countywide (not comparable to target) | Data due, but not received | A                  | A           | Only countywide figure for end 08/09 available at present, therefore not comparable to target.   |
| 2b           | Y   | NI017     | Perceptions of anti-social behaviour  | 20.85% very/fairly big problem (LGUSS 2006/07)      | (4% in 2010/11)  | Y                      | 8%  | N/A every 2-years          | G                  | R           | Provisional figure was 7%. 4% South Cambs target for 2010/11. County average is 12.8% for 2008/09 with a target of 9.8% for 10/11.   |
| 2b           | Y   | NI032     | Repeat incidents of domestic violence   | New national indicator                              | 28% countywide   | N                      | 25%   | Data due, but not received | G                  | A           | Southern Division (24, 24, 29). 28% countywide target for 09/10 and 10/11. Number of very high risk cases heard at Multi Agency Risk Assessment Conferences continues to rise each quarter; at end of Q3 207 cases heard this year. Each case is supported by Independent DV Advocate and levels putting pressure on capacity. |
| 2a           | Y   | NI047     | People killed or seriously injured in road traffic accidents  | 418 countywide (2007)                               | 410 countywide (2008)  | Y                      | 368   | Data due, but not received | G                  | G           | 12-mth rolling total (Jan 08 - Dec 08 for South Cambs was 104). The status is green, but risk is amber, as the figures can vary randomly by a relatively large amount. Districts figures are subject to an even larger amount of random variation.   |

| SCS Priority | LAA | Indicator | Description  | Baseline                               | 2009/10 Target           | District level target? | 2008/09                 | Quarter 1 2009/10          | Performance Status | Risk Status | Notes  |
|--------------|-----|-----------|--|--|--------------------------|------------------------|-------------------------|----------------------------|--------------------|-------------|--|
| 1c           | Y   | NI051     | Effectiveness of child and adolescent mental health services                                     | 12 countywide                          | 13 countywide            | N                      | 13                      | N/A                        | G                  | A           | All the pathways are progressing well. The service is developing operational policies for each of the pathways.  |
| 1a & 1c      | Y   | NI054     | Services for disabled children   | 59% (2008/09)                          | TBC                      | N                      | 59%                     | N/A                        | N/A                | A           | No baseline data available yet - final definition and details of survey not yet published. The Every Disabled Child Matters Strategy Group is now well established. It is overseeing the implementation of Aiming High – Better Services for Disabled Children and developing the overall strategy. The NST standard 8 audit is almost complete and the EDCM Action Plan will be informed by this work. Indicator takes effect from 09/10. |
| 1e           | Y   | NI056     | Obesity among primary school age children in Year 6  | 15.8% countywide (2007)                | 16.9% countywide         | Y                      | 17%                     |                            | G                  | G           | 16.8% provisional SC baseline. Significant risk that target will not be achieved since the 2007/8 baseline data show that the baseline from which the 2008/9 target was calculated was too low. Targets for 2009/10 and 2010/11 are being refreshed.   |
| 2c           | Y   | NI069     | Children who have experienced bullying   | New national indicator                 | 48.9% (2008/09)          | N                      | 48.90%                  | N/A reports in Q3          | G                  | G           | The profile of bullying issues in schools is being raised, with many initiatives in schools. A series of major school events in localities across the County took place on 21st November, 'Blue Friday', in Anti-Bullying Week. The Anti-Bullying website is currently being reviewed and updated. Action planning for next Big Plan is proceeding.  |
| 2c           | Y   | NI070     | Hospital admissions caused by unintentional and deliberate injuries to children and young people | 89.58 per 10,000 pop (2006)            | (90.7 countywide)        | N                      | 98.6 provisional        |                            |                    | A           | Provisional figure of 98.6 for 2007/08 - 2008/09 but data not available until next year. Performance is getting better, but below target and therefore suggests amber. Work on actions continues including ongoing Childrens Centres implementation.   |
| 1b           |     | NI088     | Number of extended schools   |  | Sec: 100%<br>Prim: 84.5% | Y                      | 82.8% countywide (TBC)  |                            |                    |             | Data to be checked.  |
| 1b           |     | NI109     | Number of Sure Start Children Centres  |  | 35%                      | Y                      | 0% countywide (TBC)     |                            |                    |             | Data to be checked.  |
| 1a           | Y   | NI110     | Young people's participation in positive activities  | 76.2% (2008/09)                        | 80%                      | N                      | 76.2%                   | N/A reports in Q3          | G                  | G           | Countywide baseline and targets set. First invitation to tender for positive activities in Arts/Culture has been listed. Cambs.net and the youth portal work continues to progress slowly. A channel development project team is overseeing this work.   |
| 2b           | Y   | NI111     | First time entrants to the Youth Justice System  | 1,740 per 100,000 population (2007/08) | -5 entrants              | Y                      | 609 entrants countywide |                            |                    | G           | District-level data is not available yet. Countywide targets now set for 09/10 and 10/11. A potential risk has emerged in that differences between the police method of counting first time entrants and the YOS method have been identified at a national level. The figure presented for 08/09 is not comparable to the baseline (it is not a rate).   |
| 1f           | Y   | NI112     | Under 18 conception rate   | -16.2% countywide (2006)               | -37.7% countywide        | Y                      | No yet available        | Data due, but not received |                    | R           | 2 year time lag. Provisional 2007 data was due in February 2009.   |

| SCS Priority | LAA | Indicator | Description                      | Baseline                | 2009/10 Target  | District level target? | 2008/09          | Quarter 1 2009/10 | Performance Status | Risk Status | Notes  |
|--------------|-----|-----------|----------------------------------|-------------------------|-----------------|------------------------|------------------|-------------------|--------------------|-------------|--|
| 2d           | Y   | NI115     | Substance misuse by young people | 11.8% countywide (2008) | 9.1% countywide | N                      | 11.8% countywide | N/A reports in Q3 |                    |             | The 11.8 figure is now the baseline (Tellus Survey). The 09/10 local target has been set as 9.1. |

| SCS Priority | LAA | Indicator | Description   | Baseline                         | 2009/10 Target   | District level target? | 2008/09                             | Quarter 1 2009/10          | Performance Status | Risk Status | Notes  |
|--------------|-----|-----------|---|----------------------------------|--|------------------------|-------------------------------------|----------------------------|--------------------|-------------|--|
| 1c           | Y   | NI117     | NEET 16-18 year olds  |                                  | 4.8% countywide  | N                      | 5.8%                                |                            | R                  | R           | NI 148 has now been replaced by NI 117 (16-18 not in education, employment or training).   |
| 3d           |     | NI119     | Self-reported measure of people's overall health and wellbeing                                      | 82% (2008/09)                    | Not set  | Y                      | 82%                                 | N/A every 2-years          | G                  |             | Targets are yet to be set. This figure is from the recent Place Survey.  |
| 1c & 2f      | Y   | NI123     | 16+ current smoking prevalence  | 409 four week quitters (2007/08) | 503 four week quitters (to be updated following LAA refresh) | Y                      | 3049 countywide                     | Data due, but not received | R                  | R           | The target has been renegotiated for 2009/10 and 2010/10 as a recent regional lifestyle survey has shown a lower prevalence of smoking that the prevalence on which the LAA targets were based. Partners are encouraged to do all they can to support employees to quit smoking. The RAG status are taken from the latest countywide report on countywide figures, which are not comparable to the baseline and target.  |
| 1c & 1d      | Y   | NI125     | Achieving independence for older people through rehabilitation/intermediate care                    | 78% countywide                   | 80% countywide   | N                      | 76.2%                               |                            | G                  | G           |  |
| 1c           | Y   | NI131     | Delayed transfers of care from hospital   | 43 transfers countywide          | 9.5 transfers countywide                                     | N                      | 7.6 transfers countywide            |                            | G                  | G           | Quarterly figures are for average number of delayed discharges per month, not delayed discharges per 100000 as in the target. We are green for the target as measured by average number per month.   |
| 1c           | Y   | NI135     | Carers receiving needs assessment or review and a specific carers service or advice and information | 12% countywide                   | 21% countywide   | N                      | 16.3%                               |                            | G                  | G           | Focus countywide continues on the teams that are performing under target to improve the overall improve the overall position.  |
| 1c, 1d & 1g  | Y   | NI141     | Number of vulnerable people achieving independent living  | 62.2% countywide                 | 67.5% countywide   | N                      | 69.3%                               |                            | G                  | G           | Data Quality was improved through training for providers on completing workbooks, scrutinising every workbook that fell below the target of 65% and looking at the real reason behind a departure to ascertain if it was planned or not.   |
| 3a           | Y   | NI154     | Net additional homes provided   |                                  | 2871 countywide  | Y                      | 2954 countywide                     | N/A annual reporting       | G                  | R           | Survey due to take place in June 09, but proxy indicators show a slow down of starts and completions. The target has now been revised countywide due to economic factors and therefore the SC target will also need revising.  |
| 1g & 3a      | Y   | NI155     | Number of affordable homes delivered (gross)  | 305 (3-year average 05/06-07/08) | 300  | Y                      | 274                                 | N/A annual reporting       | A                  | A           | Although there is good progress on affordable compared to market housing, there is evidence of major slowing in all building and of a radical drop to starts on site which will affect completion levels in future months. Affordable housing in general may be slightly insulated from market forces by (a) availability of funding by the HCA where appropriate and (b) a reliable customer base. The countywide target has now been revised countywide due to economic factors. |
| 3a           | Y   | NI159     | Supply of ready to develop housing sites  | TBC                              | TBC  | Y                      | 85.4% South Cambs & 131% countywide |                            |                    |             | No information except end of year performance received to date.  |

| SCS Priority | LAA            | Indicator | Description  | Baseline                            | 2009/10 Target            | District level target? | 2008/09                       | Quarter 1 2009/10          | Performance Status | Risk Status   | Notes   |
|--------------|----------------|-----------|--|-------------------------------------|---------------------------|------------------------|-------------------------------|----------------------------|--------------------|---|---|
| 4g           | Y              | NI163     | Working age population qualified to at least Level 2 or higher                                       | 72.6% countywide (2006)             | 75% countywide            | N                      | 73% (Jan 07 - Dec 07)         | N/A data likely in Q3      | A                  | G   | Countywide targets set. South Cambs actuals are 78.1% Jan 06 - Dec 06 & 75.5% Jan 07 - Dec 07. Awaiting 2008 data. Decrease in South Cambs from 2006 to 2007, however, performance similar to other districts. Fenland below average performance.   |
| 3f & 4f      | Y              | NI171     | New business registration rate (per 10,000)  |                                     | TBC countywide            | N                      | 100.7 (2007/08)               |                            | A                  | G   | NI172 Deleted from LAA local priorities & replaced by NI 171 (new business registration rate) as a key priority. Latest data for 2007 but expected that Cambs will achieve a convergence target of 1% above the regional average.   |
| 4e           | Y              | NI177     | Local bus passenger journeys   | 20,150,000 countywide               | 21,800,000 countywide     | N                      | 24,165,236                    |                            | G                  | G   |   |
| 3b           | Y              | NI186     | Per capita CO <sub>2</sub> emissions in the Local Authority area                                     | 11.2 tonnes per capita (2005 Defra) | 9.4 tonnes per capita     | Y                      | 10.2 tonnes per capita (2006) | N/A data likely in Q3      | A                  | A   | Local targets amended to 9.4 t/capita for 09/10 and 9.0 t/capita for 10/11 due to baseline amendment to 10.1. It is currently expected that targets will be met. However these targets require proposed Government action to have been delivered. Additional local action is being delivered at local authority level. Data has a two-year time lag, therefore, 08/09 data not expected until 2010. |
| 1j & 4h      | Y              | NI188     | Adapting to climate change   | Level 0                             | Level 1                   | Y                      | 0                             | Partially met              | R                  | G   | The target was partially met and will therefore be completed during 2009/10, which had the same target set. Work is continuing to ensure that the 10/11 target of Level 2 is met, some of which will be taken forward alongside actions to meet Level 1.  |
| 4c           |                | NI191     | Residual household waste recycled and composted  | 482 kg/hh (07/08)                   | 510 kg/hh                 | Y                      | 455 kg/hh                     | Data due, but not received | G                  | G   | Lower figure is good.   |
| 4c           |                | NI192     | Household waste recycled and composted   | 53.18% (07/08)                      | 54%                       | Y                      | 53.6%                         | Data due, but not received | G                  | G   |   |
| 2g           |                | NI195     | Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) | a) Litter                           | 1%                        | Y                      | 1%                            | N/A from Q2                | G                  | G   | Litter performance good and likely to remain so. No survey in Q1 (three surveys per year).  |
|              | b) Detritus    |           |  | 33%                                 |                           | 28%                    | N/A from Q2                   | G                          | A                  | Performance substantially improved due to investment and management actions. No survey in Q1 (three surveys per year).                          |   |
|              | c) Graffiti    |           |  | 4%                                  | Y                         | 3%                     | N/A from Q3                   | G                          | A                  | Performance substantially improved due to investment and management actions. No survey in Q1 (three surveys per year).                          |   |
|              | d) Fly-posting |           |  | 2%                                  | Y                         | 4%                     | N/A from Q4                   | R                          | R                  | First survey of 2008/09 adversely affected by extensive localised flyers protesting against eco town. No survey in Q1 (three surveys per year). |   |
| 2g           |                | NI196     | Improved street and environmental cleanliness – fly tipping  | Effective (2) (2007/08)             | Very effective (1)        | Y                      | See note                      | N/A annual reporting       |                    |   | 2008/09 figure due July 09 from DERFA (target of Effective (2)).  |
| 4a           | Y              | NI197     | Improved local biodiversity – active management of local sites                                       | 41 (38%) (07/08)                    | 56.5 (52%) 2010/11 target | Y                      | 47                            | N/A                        | G                  | G   |   |

| SCS Priority | LAA | Indicator | Description  | Baseline                           | 2009/10 Target                     | District level target? | 2008/09   | Quarter 1 2009/10    | Performance Status | Risk Status | Notes  |
|--------------|-----|-----------|--|------------------------------------|------------------------------------|------------------------|-----------|----------------------|--------------------|-------------|--|
| 4d           | Y   | NI198     | Children travelling to school – mode of travel usually used  | 23.75% by car countywide (2006/07) | 21% countywide                     | Y                      | 21.46%    | N/A                  | G                  | G           |  |
| 4a           |     | SP939     | Net area of County Wildlife Sites and Sites of Special Scientific Interest combined                                    | 3282.35ha (2007)                   | 3282.35ha                          | Y                      | 3282.35ha | N/A annual reporting | G                  | G           |  |
| 4b           |     | SP942     | Hectares of accessible green space per 1,000 population  |                                    | Establish baseline and set targets | Y                      |           |                      |                    |             | No information received to date.   |
| 3c           |     | SP943     | % of trigger points in S106 agreements met at agreed time for sites over 100 dwellings                                 |                                    | Establish baseline and set targets | Y                      |           |                      |                    |             | For S106 signed with effect from 1st April 2009, target of 90% of obligations met of those being due during that year for all sites over 10 houses. This will be an annual target to be reported following Q4 each year. |
| 2e           |     | SX008     | % people who feel very or fairly safe when outside in their local area after dark (To be measured by the Place Survey) | 64% (QoL survey 2006)              | (67% in 2010/11)                   | Y                      | 70%       | N/A                  | G                  | G           | The % achieved is higher than the target for 2010/11. The LSP may wish to increase the target for 2010/11 to aim to at least maintain current performance.   |



| <b>National Indicator 188 (LAA)</b>                          |                | <b>Adapting to Climate Change</b>   |                |                |                |    |    |                |
|--|----------------|---|----------------|----------------|----------------|----|----|----------------|
| <b>What is this indicator measuring?</b>                     |                | The process of delivery and integration of adaptation into a local authority's full range of work, in the light of increasing frequency and severity of certain weather patterns. |                |                |                |    |    |                |
| <b>Countywide Strategic Partnership:</b>                     |                | Environmental Sustainability  |                |                |                |    |    |                |
| <b>South Cambridgeshire Lead Partnership / Organisation:</b> |                | Climate Change Working Group (South Cambridgeshire District Council Elected Member Committee)   |                |                |                |    |    |                |
| Area   | Baseline       | Target  |                |                | Actual 2008/09 |    |    |                |
|  |                | 08/09   | 09/10          | 10/11          | Q1             | Q2 | Q3 | Q4             |
| South Cambs  | Level 0        | Level 1   | Level 1        | Level 2        |                |    |    | Level 0        |
| <b>LAA Target</b>  | <b>Level 0</b> | <b>Level 1</b>  | <b>Level 1</b> | <b>Level 2</b> |                |    |    | <b>Level 1</b> |

#### Comments on performance data:

NI 188 is a 'process' indicator, which means that performance is not measured by outcomes or measureable data, but by evidence of progress against the five levels of achievement. The rationale behind this is that understanding of the adaptation agenda is not considered sufficient to specify outcomes, but also that climate impacts vary between UK localities, and so any generic outcome indicator could not be applicable to all areas.

Because progress against the levels of achievement set for NI 188 is dependent on activity within each separate local authority, each organisation has set its own aspirational target to work towards. **The overall LAA target represents the minimum level of performance that all local authorities in the county should have reached.**

However, it should be noted that baselines and targets were initially established on the basis of the NI 188 technical definition in Spring 2008. NI 188 Guidance Notes were then published in December 2008 with **considerable additional information on what is to be expected** from local authorities in delivering against NI188. In particular this suggested that working with LSP/LAA partners in the adaptation agenda should be incorporated at much earlier stages of the process.

**There is no clear self-assessment process for reporting progress on NI 188.** Clarity on self-assessment is awaited from United Kingdom Climate Impacts Programme and Defra later during 2009.

#### Analysis of current performance

Level 1 is essentially about securing engagement in the adaptation process and assembling an evidence base to support this. Although a standard self-assessment procedure has not yet been established for this new indicator, the guidance suggests examples of evidence of performance at Level 1 should demonstrate:

- Establishing a leadership role within the authority, working with LSP partners.
- Understand current vulnerability, with initial list of significant threats and opportunities in priority policy/service areas.
- Identify significant potential impacts from future weather and climate e.g. through a Local Climate Impacts Profile.
- Ensure relevant managers / members are aware of potential impacts and are preparing to address them.

A Level 0 (Baseline) was submitted for SCDC for 2008/09. This falls short of the target set for the year but progress has been made in moving to Level 1 and this will be achieved by the end of 2009/10, keeping the Council on track to achieve the LAA Level 2 status for 2010/11.

The criteria for Level 1 is set out below and states where evidence is in existence for South Cambs:

a) The Authority has begun the process of assessing the potential threats and opportunities across its estate and services

- High level stock-take of if / how climate change impacts are considered within council policies, programmes and risk registers has started (EVIDENCE PROVIDED)
- Relevant documents have been located/listed/reviewed (EVIDENCE PROVIDED)
- Executive or senior management team aware of cross-council structure for work on adaptation

Other/Additional Evidence

- Issue identified and committed to via Nottingham Declaration and associated Climate Plan
- Local Climate Change Impact Profile assessment completed for district as part of countywide partnership project.
- Countywide Resilience Forum includes consideration of ameliorating weather-related vulnerabilities and impacts

b) has identified and agreed the next steps to build on that assessment in a systematic and coordinated way

- Initial project plan in place for the next stage (EVIDENCE PROVIDED)
- Resources determined (EVIDENCE PROVIDED)

Other or Additional Evidence:

- Adaptation measures will be brought forward through drafting of the Climate Change Action Plan (reviewing and updating Climate Plan)
- Being introduced as a specific new element within the Council's Strategic and Service Area Risk Registers.

### **Proposed action to improve performance**

Evidence in one area remains incomplete: executive or senior management team aware of cross-council structure for work on adaptation.

Planned actions are:

- A report to the Council's Executive Management Team is planned for Autumn 2009.
- Evidence of outcomes to be collated through the Service Planning process.

Partnership working with the City is also in place and includes areas joint procurement. The District Council will also be receiving some one to one support from the Energy Saving Trust.

**For further information please contact Richard Hales, Strategic Sustainability Officer at South Cambridgeshire District Council on 01954 713135**